

**COMBINED DELIVERY REPORT
CLEARANCE SHEET**

The attached Combined Delivery Report (CR) relating to **Access to Justice and Rule of Law, Project Award 00077970** for the period (**January - ~~September~~ December 2015**) has been reviewed and cleared by:

Name/Title

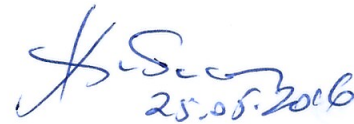
Signature & Date

Prepared by: Julie Van Dassen
Project Manager



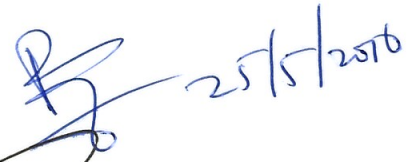
25/5/2016

Cleared by: Andrew Shuruma
Team Leader, DGSU



25.05.2016

Cleared by: Rashid Mogga
Resource Management Specialist



25/5/2016

Signed by: Balazs Horvath
Country Director



25/5/16.

Originals filed with PMSU:



Selection Criteria :

Business Unit : SSD10
Period : Jan-Dec (2015)
Selected Project Id : 00077970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)		
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	9,073.86	0.00	9,073.86
75105 - Facilities & Admin - Implement	0.00	646.51	0.00	646.51
77630 - Dep Exp Owned - ITC	0.00	162.04	0.00	162.04
Total for Fund 30000	0.00	9,882.41	0.00	9,882.41
Total for Activity	0.00	9,882.41	0.00	9,882.41

Activity : ACTIVITY 1 (Support to CBOs)

Fund : 26921 (CPR TTF Conflict)

64398 - Direct Project Cost-Staff	0.00	2,601.41	0.00	2,601.41
75105 - Facilities & Admin - Implement	0.00	208.11	0.00	208.11
Total for Fund 26921	0.00	2,809.52	0.00	2,809.52

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	2,267.91	0.00	2,267.91
71610 - Travel Tickets-Local	0.00	670.97	0.00	670.97
71635 - Travel - Other	0.00	193.55	0.00	193.55
72505 - Stationery & other Office Supp	0.00	279.03	0.00	279.03
72605 - Grants to Instit & other Benef	22,258.06	151,676.46	0.00	173,934.52
72715 - Hospitality Catering	0.00	- 36.00	0.00	- 36.00
73107 - Rent - Meeting Rooms	0.00	160.00	0.00	160.00
74210 - Printing and Publications	0.00	677.42	0.00	677.42
74510 - Bank Charges	0.00	14.67	0.00	14.67
75105 - Facilities & Admin - Implement	0.00	13,019.48	0.00	13,019.48
75705 - Learning costs	0.00	125.00	0.00	125.00
75708 - Learning - subcontracts	0.00	5,187.10	0.00	5,187.10
75709 - Learning - training of counter	0.00	2,518.34	0.00	2,518.34
Total for Fund 30000	22,258.06	176,753.93	0.00	199,011.99

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64398 - Direct Project Cost-Staff	0.00	5,166.48	0.00	5,166.48
75105 - Facilities & Admin - Implement	0.00	413.32	0.00	413.32
Total for Fund 32045	0.00	5,579.80	0.00	5,579.80



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	UNDP SOUTH SUDAN
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 1	22,258.06	185,143.25	0.00	207,401.31
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Activity : ACTIVITY 2 (Support to MoJ Legal Aid)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	10,230.70	0.00	10,230.70
72810 - Acquis of Computer Software	0.00	758.00	0.00	758.00
72815 - Inform Technology Supplies	0.00	368.30	0.00	368.30
73115 - Moving Expenses	0.00	2,871.00	0.00	2,871.00
74725 - Other L.T.S.H.	0.00	703.23	0.00	703.23
75105 - Facilities & Admin - Implement	0.00	1,045.19	0.00	1,045.19

Total for Fund 30000	0.00	15,976.42	0.00	15,976.42
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Total for Activity ACTIVITY 2	0.00	15,976.42	0.00	15,976.42
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Activity : ACTIVITY 3 (Emergency support to Women)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	9,574.00	0.00	9,574.00
72405 - Acquisition of Communic Equip	0.00	16,570.00	0.00	16,570.00
72505 - Stationery & other Office Supp	0.00	46,698.77	0.00	46,698.77
72815 - Inform Technology Supplies	0.00	552.00	0.00	552.00
75105 - Facilities & Admin - Implement	0.00	5,210.95	0.00	5,210.95
75709 - Learning - training of counter	0.00	1,047.42	0.00	1,047.42

Total for Fund 30000	0.00	79,653.14	0.00	79,653.14
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Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61305 - Salaries - IP Staff	0.00	15,463.34	0.00	15,463.34
61310 - Post Adjustment - IP Staff	0.00	8,607.60	0.00	8,607.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,095.56	0.00	5,095.56
62315 - Contrib. to medical, social in	0.00	100.60	0.00	100.60
62320 - Mobility, Hardship, Non-remova	0.00	3,576.44	0.00	3,576.44
62335 - Hazard Duty Station Allow-IP	0.00	2,933.33	0.00	2,933.33
62340 - Annual Leave Expense - IP	0.00	2,662.63	0.00	2,662.63
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.51	0.00	462.51
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,283.00	0.00	1,283.00
63365 - Special Oper Living Allow-IP	0.00	1,591.15	0.00	1,591.15
63530 - Contribution to EOS Benefits	0.00	902.66	0.00	902.66
63535 - Contribution to Security	0.00	1,564.60	0.00	1,564.60
63540 - Contribution to Training	0.00	288.86	0.00	288.86
63545 - Contribution to ICT	0.00	361.07	0.00	361.07
63550 - Contributions to MAIP	0.00	96.28	0.00	96.28
63555 - Contribution to UN JFA	0.00	722.12	0.00	722.12
63560 - Contributions to Appendix D	0.00	72.21	0.00	72.21
64306 - Appointment-Ticket Costs	0.00	864.00	0.00	864.00



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	UNDP SOUTH SUDAN
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64307 - Appointment-Subsistence Allow	0.00	6,630.00	0.00	6,630.00
64308 - Appointments-Lump Sum	0.00	8,183.00	0.00	8,183.00
64309 - Appointment-Shipments	0.00	10,000.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	1,925.68	0.00	1,925.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71605 - Travel Tickets-International	0.00	962.00	0.00	962.00
71610 - Travel Tickets-Local	0.00	2,555.00	0.00	2,555.00
71615 - Daily Subsistence Allow-Intl	0.00	2,130.00	0.00	2,130.00
71620 - Daily Subsistence Allow-Local	0.00	16,702.39	0.00	16,702.39
71630 - Shipment	0.00	2,998.00	0.00	2,998.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72210 - Machinery and Equipment	0.00	55,280.29	0.00	55,280.29
72220 - Furniture	0.00	14,173.26	0.00	14,173.26
72311 - Fuel, petroleum and other oils	0.00	1,776.39	0.00	1,776.39
72399 - Other Materials and Goods	0.00	49,270.97	0.00	49,270.97
72401 - Prefab structure/other buildin	0.00	104,746.14	0.00	104,746.14
72405 - Acquisition of Communic Equip	0.00	26,845.00	0.00	26,845.00
72420 - Land Telephone Charges	0.00	851.62	0.00	851.62
72440 - Connectivity Charges	0.00	258.06	0.00	258.06
72505 - Stationery & other Office Supp	0.00	12,893.20	0.00	12,893.20
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,409.88	0.00	1,409.88
72815 - Inform Technology Supplies	0.00	4,854.00	0.00	4,854.00
73107 - Rent - Meeting Rooms	0.00	6,290.31	0.00	6,290.31
73115 - Moving Expenses	0.00	8,792.00	0.00	8,792.00
73120 - Utilities	0.00	29,150.00	0.00	29,150.00
73410 - Maint, Oper of Transport Equip	0.00	2,478.23	0.00	2,478.23
74210 - Printing and Publications	0.00	99,052.11	0.00	99,052.11
74215 - Promotional Materials and Dist	0.00	427.00	0.00	427.00
74225 - Other Media Costs	0.00	36,345.00	0.00	36,345.00
74510 - Bank Charges	0.00	2,227.37	0.00	2,227.37
74520 - Storage	0.00	4,193.54	0.00	4,193.54
74525 - Sundry	0.00	190.33	0.00	190.33
74725 - Other L.T.S.H.	0.00	21,650.50	0.00	21,650.50
75105 - Facilities & Admin - Implement	0.00	58,546.18	0.00	58,546.18
75705 - Learning costs	0.00	12,096.77	0.00	12,096.77
75707 - Learning - subsistence allowan	0.00	49,587.34	0.00	49,587.34
75708 - Learning - subcontracts	0.00	569.35	0.00	569.35
75709 - Learning - training of counter	0.00	87,339.29	0.00	87,339.29
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 32045	0.00	790,373.29	0.00	790,373.29
Total for Activity ACTIVITY 3	0.00	870,026.43	0.00	870,026.43
Activity : ACTIVITY 4 (Support to vulnerable groups)				
Fund : 26921 (CPR TTF Conflict)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	UNDP SOUTH SUDAN
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 26921	0.00	0.00	0.00	0.00

Fund : 30000 (PROGRAMME COST SHARING)

31007 - PriorPeriodAdj_EXP_PPE	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	162.04	0.00	162.04
72505 - Stationery & other Office Supp	0.00	198.00	0.00	198.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13.86	0.00	13.86
77630 - Dep Exp Owned - ITC	0.00	-162.04	0.00	-162.04
Total for Fund 30000	0.00	211.86	0.00	211.86

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74520 - Storage	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-64.26	0.00	-64.26
75707 - Learning - subsistence allowan	0.00	-13,209.68	0.00	-13,209.68
75709 - Learning - training of counter	0.00	12,406.45	0.00	12,406.45
Total for Fund 32045	0.00	-867.49	0.00	-867.49

Total for Activity ACTIVITY 4 0.00 -655.63 0.00 -655.63

Activity : ACTIVITY 5 (Credible transitional justice)

Fund : 26921 (CPR TTF Conflict)

62335 - Hazard Duty Station Allow-IP	0.00	-906.67	0.00	-906.67
63365 - Special Oper Living Allow-IP	0.00	-4,080.00	0.00	-4,080.00
71205 - Intl Consultants-Sht Term-Tech	0.00	47,607.00	0.00	47,607.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,258.06	0.00	1,258.06
71605 - Travel Tickets-International	0.00	3,743.00	0.00	3,743.00
71610 - Travel Tickets-Local	0.00	9,200.00	0.00	9,200.00
71620 - Daily Subsistence Allow-Local	0.00	89,750.16	0.00	89,750.16
71635 - Travel - Other	0.00	855.00	0.00	855.00



Combined Delivery Report by Activity

Project id : 00077970 Access to Justice and Rule of	Period : Jan-Dec (2015)
Output # : 00088485 Access to justice to citizens	Impl. Partner : 02885 UNDP (Direct Execution)
	Location : UNDP SOUTH SUDAN

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72125 - Svc Co-Studies & Research Serv	51,306.50	0.00	0.00	51,306.50
72210 - Machinery and Equipment	0.00	7,125.00	0.00	7,125.00
72220 - Furniture	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	1,200.00	0.00	1,200.00
72505 - Stationery & other Office Supp	0.00	632.26	0.00	632.26
72605 - Grants to Instit & other Benef	0.00	32,258.07	0.00	32,258.07
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	4,180.65	0.00	4,180.65
74210 - Printing and Publications	0.00	28,972.38	0.00	28,972.38
74215 - Promotional Materials and Dist	0.00	69.68	0.00	69.68
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	3,835.95	0.00	3,835.95
74525 - Sundry	0.00	61.29	0.00	61.29
74725 - Other L.T.S.H.	0.00	356.77	0.00	356.77
75105 - Facilities & Admin - Implement	0.00	25,344.68	0.00	25,344.68
75707 - Learning - subsistence allowan	0.00	575.00	0.00	575.00
75709 - Learning - training of counter	0.00	38,808.38	0.00	38,808.38
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 26921	51,306.50	290,846.66	0.00	342,153.16
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	6,122.58	0.00	6,122.58
71620 - Daily Subsistence Allow-Local	0.00	1,177.42	0.00	1,177.42
72125 - Svc Co-Studies & Research Serv	101,690.00	0.00	0.00	101,690.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	390.00	0.00	390.00
74215 - Promotional Materials and Dist	0.00	113.00	0.00	113.00
74225 - Other Media Costs	0.00	850.00	0.00	850.00
74510 - Bank Charges	0.00	1,303.75	0.00	1,303.75
75105 - Facilities & Admin - Implement	0.00	7,824.76	0.00	7,824.76
75709 - Learning - training of counter	0.00	135.49	0.00	135.49
Total for Fund 30000	101,690.00	17,917.00	0.00	119,607.00
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
75105 - Facilities & Admin - Implement	0.00	182.84	0.00	182.84
75709 - Learning - training of counter	0.00	2,285.48	0.00	2,285.48
Total for Fund 32045	0.00	2,468.32	0.00	2,468.32
Total for Activity ACTIVITY 5	152,996.50	311,231.98	0.00	464,228.48
Activity : ACTIVITY3 ()				
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71605 - Travel Tickets-International	0.00	575.00	0.00	575.00
75105 - Facilities & Admin - Implement	0.00	46.00	0.00	46.00

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Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)		
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 32045	0.00	621.00	0.00	621.00
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Total for Activity ACTIVITY3	0.00	621.00	0.00	621.00
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Activity : ACTIVITY5 (National Rule of Law Forum)

Fund : 26921 (CPR TTF Conflict)

62335 - Hazard Duty Station Allow-IP	0.00	906.67	0.00	906.67
63365 - Special Oper Living Allow-IP	0.00	- 953.48	0.00	- 953.48
64398 - Direct Project Cost-Staff	0.00	6,197.45	0.00	6,197.45
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	608.48	0.00	608.48
74510 - Bank Charges	0.00	46.81	0.00	46.81
74525 - Sundry	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	2,477.34	0.00	2,477.34
75105 - Facilities & Admin - Implement	0.00	742.67	0.00	742.67

Total for Fund 26921	0.00	10,025.94	0.00	10,025.94
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Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	7,509.53	0.00	7,509.53
74105 - Management and Reporting Srvs	0.00	1,433.55	0.00	1,433.55
74598 - Direct Project Costs - GOE	0.00	3,439.10	0.00	3,439.10
75105 - Facilities & Admin - Implement	0.00	866.75	0.00	866.75
76110 - Foreign Exch Translation Loss	0.00	35.84	0.00	35.84

Total for Fund 30000	0.00	13,284.77	0.00	13,284.77
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Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64398 - Direct Project Cost-Staff	0.00	16,835.20	0.00	16,835.20
72445 - Common Services-Communications	0.00	527.00	0.00	527.00
74105 - Management and Reporting Srvs	0.00	3,188.83	0.00	3,188.83
74598 - Direct Project Costs - GOE	0.00	5,987.35	0.00	5,987.35
75105 - Facilities & Admin - Implement	0.00	2,123.06	0.00	2,123.06

Total for Fund 32045	0.00	28,661.44	0.00	28,661.44
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Total for Activity ACTIVITY5	0.00	51,972.15	0.00	51,972.15
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Activity : ACTIVITY6 ()

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72220 - Furniture	0.00	91,692.90	0.00	91,692.90
75105 - Facilities & Admin - Implement	0.00	7,335.43	0.00	7,335.43



Combined Delivery Report by Activity

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	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 32045	0.00	99,028.33	0.00	99,028.33
Total for Activity ACTIVITY6	0.00	99,028.33	0.00	99,028.33
Total for Output : 00088485	175,254.56	1,543,226.34	0.00	1,718,480.90

Output # : 00088486 Reduction of Case Backlog	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	5.75	0.00	5.75
77630 - Dep Exp Owned - ITC	0.00	82.24	0.00	82.24
Total for Fund 30000	0.00	87.99	0.00	87.99
Total for Activity	0.00	87.99	0.00	87.99

Activity : ACTIVITY 1 ()

Fund : 30000 (PROGRAMME COST SHARING)

63130 - Contrib Dispensary Cost-NP Stf	0.00	11,512.02	0.00	11,512.02
63535 - Contribution to Security	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	35,813.61	0.00	35,813.61
71410 - MAIP Premium SC	0.00	113.49	0.00	113.49
71415 - Contribution to Security SC	0.00	1,843.83	0.00	1,843.83
71505 - UN Volunteers-Stipend & Allow	0.00	434,152.82	0.00	434,152.82
71510 - UNV Settling-In-Grant	0.00	4,802.00	0.00	4,802.00
71515 - UNV-Security Allowance	0.00	400.00	0.00	400.00
71520 - UNV-Language Allowance	0.00	6,551.67	0.00	6,551.67
71525 - UNV-Hazard Pay	0.00	114,455.27	0.00	114,455.27
71530 - UNV-Rest and Recuperation	0.00	64,808.00	0.00	64,808.00
71535 - UNV-Medical Insurance	0.00	15,645.27	0.00	15,645.27
71537 - UNVs Security Evacuation	0.00	2,500.00	0.00	2,500.00
71540 - UNV-Global Charges	0.00	16,590.19	0.00	16,590.19
71541 - UNVs-Contribution to security	0.00	19,361.62	0.00	19,361.62
71545 - UNV-Home Leave Travel & Allowa	0.00	1,041.56	0.00	1,041.56
71550 - UNV-Resettlement Allowance	0.00	25,556.66	0.00	25,556.66
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	6,000.00	0.00	6,000.00
71590 - UNV Development Effectiveness	0.00	76,042.57	0.00	76,042.57
71610 - Travel Tickets-Local	0.00	26,200.00	0.00	26,200.00
71620 - Daily Subsistence Allow-Local	0.00	55,926.15	0.00	55,926.15
72440 - Connectivity Charges	24,266.77	0.00	0.00	24,266.77
72445 - Common Services-Communications	0.00	8,677.00	0.00	8,677.00



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)
Output # : 00088486 Reduction of Case Backlog	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	UNDP SOUTH SUDAN

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	112.90	0.00	112.90
74210 - Printing and Publications	0.00	20,596.77	0.00	20,596.77
74215 - Promotional Materials and Dist	0.00	309.68	0.00	309.68
74225 - Other Media Costs	0.00	2,400.00	0.00	2,400.00
74510 - Bank Charges	0.00	1,807.99	0.00	1,807.99
74725 - Other L.T.S.H.	0.00	424.19	0.00	424.19
75105 - Facilities & Admin - Implement	0.00	70,288.42	0.00	70,288.42
75708 - Learning - subcontracts	0.00	22,800.00	0.00	22,800.00
75709 - Learning - training of counter	0.00	3,408.21	0.00	3,408.21
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	24,266.77	1,050,141.90	0.00	1,074,408.67
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
72210 - Machinery and Equipment	0.00	1,722.00	0.00	1,722.00
72405 - Acquisition of Communic Equip	0.00	179,333.00	0.00	179,333.00
72505 - Stationery & other Office Supp	17,870.97	0.00	0.00	17,870.97
72815 - Inform Technology Supplies	0.00	2,187.00	0.00	2,187.00
73120 - Utilities	0.00	6,250.00	0.00	6,250.00
75105 - Facilities & Admin - Implement	0.00	16,589.04	0.00	16,589.04
Total for Fund 32045	17,870.97	206,081.04	0.00	223,952.01
Total for Activity ACTIVITY 1	42,137.74	1,256,222.94	0.00	1,298,360.68
Activity : ACTIVITY 2 (RoL institutions coordination)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	22,963.74	0.00	22,963.74
71610 - Travel Tickets-Local	0.00	4,329.00	0.00	4,329.00
71620 - Daily Subsistence Allow-Local	0.00	13,941.61	0.00	13,941.61
72445 - Common Services-Communications	0.00	7,737.80	0.00	7,737.80
72505 - Stationery & other Office Supp	0.00	1,545.16	0.00	1,545.16
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	2,500.00	0.00	2,500.00
74105 - Management and Reporting Svcs	0.00	3,894.31	0.00	3,894.31
74210 - Printing and Publications	0.00	32,223.00	0.00	32,223.00
74215 - Promotional Materials and Dist	0.00	124.00	0.00	124.00
74510 - Bank Charges	0.00	383.71	0.00	383.71
74525 - Sundry	0.00	109.68	0.00	109.68
74598 - Direct Project Costs - GOE	0.00	9,318.42	0.00	9,318.42
75105 - Facilities & Admin - Implement	0.00	9,557.11	0.00	9,557.11
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	37,459.53	0.00	37,459.53
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	146,087.10	0.00	146,087.10



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of Law	Period :	Jan-Dec (2015)		
Output # : 00088487 Support Harmonization	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	406.45	0.00	406.45
72505 - Stationery & other Office Supp	0.00	767.74	0.00	767.74
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	300.00	0.00	300.00
74210 - Printing and Publications	0.00	16,737.00	0.00	16,737.00
74215 - Promotional Materials and Dist	0.00	40.00	0.00	40.00
74225 - Other Media Costs	0.00	2,686.25	0.00	2,686.25
74510 - Bank Charges	0.00	52.40	0.00	52.40
74598 - Direct Project Costs - GOE	0.00	800.23	0.00	800.23
74725 - Other L.T.S.H.	0.00	621.45	0.00	621.45
75105 - Facilities & Admin - Implement	0.00	2,698.98	0.00	2,698.98
75709 - Learning - training of counter	0.00	11,026.95	0.00	11,026.95
Total for Fund 26920	0.00	36,436.25	0.00	36,436.25
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	5,470.08	0.00	5,470.08
71205 - Intl Consultants-Sht Term-Tech	0.00	30,254.57	0.00	30,254.57
71610 - Travel Tickets-Local	0.00	8,238.00	0.00	8,238.00
71620 - Daily Subsistence Allow-Local	0.00	24,918.24	0.00	24,918.24
71635 - Travel - Other	0.00	1,580.70	0.00	1,580.70
72505 - Stationery & other Office Supp	0.00	3,300.01	0.00	3,300.01
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	6,882.88	0.00	6,882.88
74105 - Management and Reporting Srvs	0.00	490.30	0.00	490.30
74210 - Printing and Publications	0.00	9,770.65	0.00	9,770.65
74220 - Translation Costs	0.00	393.55	0.00	393.55
74225 - Other Media Costs	0.00	1,475.00	0.00	1,475.00
74510 - Bank Charges	0.00	139.50	0.00	139.50
74525 - Sundry	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	2,281.22	0.00	2,281.22
74725 - Other L.T.S.H.	0.00	753.87	0.00	753.87
75105 - Facilities & Admin - Implement	0.00	14,576.24	0.00	14,576.24
75708 - Learning - subcontracts	0.00	47,587.09	0.00	47,587.09
75709 - Learning - training of counter	0.00	64,696.43	0.00	64,696.43
76110 - Foreign Exch Translation Loss	0.00	0.02	0.00	0.02
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	222,808.37	0.00	222,808.37
Total for Activity ACTIVITY 1	0.00	259,244.62	0.00	259,244.62
Activity : ACTIVITY 2 (Regulation-traditional courts)				
Fund : 26920 (CPR TTF-Conflict - Open)				
64398 - Direct Project Cost-Staff	0.00	91.51	0.00	91.51
75105 - Facilities & Admin - Implement	0.00	7.32	0.00	7.32
Total for Fund 26920	0.00	98.83	0.00	98.83



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)	
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)	
	Location :	UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

75105 - Facilities & Admin - Implement	0.00	1,477.74	0.00	1,477.74
77630 - Dep Exp Owned - ITC	0.00	324.08	0.00	324.08
Total for Fund 32045	0.00	19,949.54	0.00	19,949.54
Total for Activity	0.00	30,571.96	0.00	30,571.96

Activity : ACTIVITY 1 (Alternative Dispute Mechanisms)

Fund : 04000 (Core Programme, UNU Centre)

62335 - Hazard Duty Station Allow-IP	0.00	15,359.99	0.00	15,359.99
74210 - Printing and Publications	0.00	6,825.00	0.00	6,825.00
74510 - Bank Charges	0.00	125.20	0.00	125.20
74725 - Other L.T.S.H.	0.00	516.13	0.00	516.13
Total for Fund 04000	0.00	22,826.32	0.00	22,826.32

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	1,727.00	0.00	1,727.00
74510 - Bank Charges	0.00	30.72	0.00	30.72
75105 - Facilities & Admin - Implement	0.00	184.40	0.00	184.40
75709 - Learning - training of counter	0.00	876.61	0.00	876.61
Total for Fund 30000	0.00	2,818.73	0.00	2,818.73

Total for Activity ACTIVITY 1	0.00	25,645.05	0.00	25,645.05
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Activity : ACTIVITY 2 (Cross-cutting training)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	41,043.67	0.00	41,043.67
61310 - Post Adjustment - IP Staff	0.00	38,805.46	0.00	38,805.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	24,504.60	0.00	24,504.60
62315 - Contrib. to medical, social in	0.00	588.84	0.00	588.84
62320 - Mobility, Hardship, Non-remova	0.00	14,020.42	0.00	14,020.42
62340 - Annual Leave Expense - IP	0.00	3,204.75	0.00	3,204.75
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
63365 - Special Oper Living Allow-IP	0.00	6,213.00	0.00	6,213.00
63530 - Contribution to EOS Benefits	0.00	4,125.28	0.00	4,125.28
63535 - Contribution to Security	0.00	7,150.58	0.00	7,150.58
63540 - Contribution to Training	0.00	1,320.13	0.00	1,320.13
63545 - Contribution to ICT	0.00	1,650.10	0.00	1,650.10
63550 - Contributions to MAIP	0.00	440.06	0.00	440.06
63555 - Contribution to UN JFA	0.00	3,300.26	0.00	3,300.26
63560 - Contributions to Appendix D	0.00	330.03	0.00	330.03
65115 - Contributions to ASHI Reserve	0.00	8,800.68	0.00	8,800.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	611.61	0.00	611.61



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of		Period :		Jan-Dec (2015)	
Output # : 00088488 Capacity Development		Impl. Partner :		02885 UNDP (Direct Execution)	
		Location :		UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72405 - Acquisition of Communic Equip	0.00	51,530.00	0.00	51,530.00	
72505 - Stationery & other Office Supp	0.00	95,590.00	0.00	95,590.00	
72810 - Acquis of Computer Software	0.00	5,490.00	0.00	5,490.00	
73115 - Moving Expenses	0.00	4,050.00	0.00	4,050.00	
74510 - Bank Charges	0.00	62.56	0.00	62.56	
Total for Fund 04000	0.00	318,044.03	0.00	318,044.03	
Fund : 11888 (Country Co-Financing CS)					
61305 - Salaries - IP Staff	0.00	45,238.50	0.00	45,238.50	
61310 - Post Adjustment - IP Staff	0.00	8,474.68	0.00	8,474.68	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,194.46	0.00	5,194.46	
62315 - Contrib. to medical, social in	0.00	125.18	0.00	125.18	
62320 - Mobility, Hardship, Non-remova	0.00	2,951.66	0.00	2,951.66	
62340 - Annual Leave Expense - IP	0.00	2,828.19	0.00	2,828.19	
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,283.00	0.00	1,283.00	
63365 - Special Oper Living Allow-IP	0.00	1,308.00	0.00	1,308.00	
63530 - Contribution to EOS Benefits	0.00	883.28	0.00	883.28	
63535 - Contribution to Security	0.00	1,531.02	0.00	1,531.02	
63540 - Contribution to Training	0.00	282.66	0.00	282.66	
63545 - Contribution to ICT	0.00	353.32	0.00	353.32	
63550 - Contributions to MAIP	0.00	94.22	0.00	94.22	
63555 - Contribution to UN JFA	0.00	706.62	0.00	706.62	
63560 - Contributions to Appendix D	0.00	70.66	0.00	70.66	
65115 - Contributions to ASHI Reserve	0.00	1,884.34	0.00	1,884.34	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76	
74510 - Bank Charges	0.00	15.40	0.00	15.40	
Total for Fund 11888	0.00	73,353.95	0.00	73,353.95	
Fund : 30000 (PROGRAMME COST SHARING)					
61305 - Salaries - IP Staff	0.00	97,180.01	0.00	97,180.01	
61310 - Post Adjustment - IP Staff	0.00	53,240.41	0.00	53,240.41	
62305 - Dependency Allowances-IP Staff	0.00	2,928.96	0.00	2,928.96	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	30,925.16	0.00	30,925.16	
62315 - Contrib. to medical, social in	0.00	1,058.17	0.00	1,058.17	
62320 - Mobility, Hardship, Non-remova	0.00	23,619.97	0.00	23,619.97	
62340 - Annual Leave Expense - IP	0.00	8,360.39	0.00	8,360.39	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	26,862.52	0.00	26,862.52	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	5,550.00	0.00	5,550.00	
63340 - Proc trips/Rest & Recup-IP Stf	0.00	10,178.00	0.00	10,178.00	
63365 - Special Oper Living Allow-IP	0.00	20,916.00	0.00	20,916.00	
63530 - Contribution to EOS Benefits	0.00	5,640.77	0.00	5,640.77	
63535 - Contribution to Security	0.00	9,777.32	0.00	9,777.32	
63540 - Contribution to Training	0.00	1,805.04	0.00	1,805.04	
63545 - Contribution to ICT	0.00	2,256.29	0.00	2,256.29	
63550 - Contributions to MAIP	0.00	601.67	0.00	601.67	
63555 - Contribution to UN JFA	0.00	4,512.60	0.00	4,512.60	
63560 - Contributions to Appendix D	0.00	451.25	0.00	451.25	
65115 - Contributions to ASHI Reserve	0.00	12,033.67	0.00	12,033.67	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56	
71610 - Travel Tickets-Local	0.00	2,800.00	0.00	2,800.00	



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)	
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)	
	Location :	UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

71620 - Daily Subsistence Allow-Local	0.00	70,833.40	0.00	70,833.40
71630 - Shipment	0.00	15,600.00	0.00	15,600.00
71635 - Travel - Other	0.00	21,949.16	0.00	21,949.16
72220 - Furniture	0.00	44,880.00	0.00	44,880.00
72401 - Prefab structure/other buildin	0.00	73,047.81	0.00	73,047.81
72405 - Acquisition of Communic Equip	0.00	22,948.00	0.00	22,948.00
72425 - Mobile Telephone Charges	0.00	48.39	0.00	48.39
72505 - Stationery & other Office Supp	0.00	70,127.66	0.00	70,127.66
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	2,745.00	0.00	2,745.00
72815 - Inform Technology Supplies	0.00	453.00	0.00	453.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	4,553.00	0.00	4,553.00
73405 - Rental & Maint-Other Office Eq	0.00	1,256.44	0.00	1,256.44
73410 - Maint, Oper of Transport Equip	0.00	1,492.00	0.00	1,492.00
74210 - Printing and Publications	0.00	14,436.00	0.00	14,436.00
74215 - Promotional Materials and Dist	0.00	44.00	0.00	44.00
74225 - Other Media Costs	0.00	975.00	0.00	975.00
74510 - Bank Charges	0.00	736.87	0.00	736.87
74525 - Sundry	0.00	446.45	0.00	446.45
74725 - Other L.T.S.H.	0.00	627.42	0.00	627.42
75105 - Facilities & Admin - Implement	0.00	48,508.47	0.00	48,508.47
75709 - Learning - training of counter	0.00	24,307.87	0.00	24,307.87
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 741,486.71 0.00 741,486.71

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	3,794.00	0.00	3,794.00
75105 - Facilities & Admin - Implement	0.00	303.52	0.00	303.52

Total for Fund 32045 0.00 4,097.52 0.00 4,097.52

Total for Activity ACTIVITY 2 0.00 1,136,982.21 0.00 1,136,982.21



UN
D/P

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 25-05-2016 16:05:59

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)	
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)	
	Location :	UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY 3 (Construction/Renovation)

Fund : 30000 (PROGRAMME COST SHARING)

71530 - UNV-Rest and Recuperation	0.00	7,818.00	0.00	7,818.00
71610 - Travel Tickets-Local	0.00	400.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	548.45	0.00	548.45
72210 - Machinery and Equipment	0.00	10,685.00	0.00	10,685.00
72220 - Furniture	0.00	10,577.90	0.00	10,577.90
72401 - Prefab structure/other buildin	0.00	137,938.26	0.00	137,938.26
72405 - Acquisition of Communic Equip	0.00	14,267.00	0.00	14,267.00
72505 - Stationery & other Office Supp	0.00	24,548.00	0.00	24,548.00
72815 - Inform Technology Supplies	0.00	345.00	0.00	345.00
73115 - Moving Expenses	0.00	11,498.00	0.00	11,498.00
73216 - Construction Cost	0.00	75,967.63	0.00	75,967.63
74210 - Printing and Publications	0.00	2,687.19	0.00	2,687.19
74215 - Promotional Materials and Dist	0.00	1,000.00	0.00	1,000.00
74510 - Bank Charges	0.00	742.80	0.00	742.80
74525 - Sundry	0.00	1,693.55	0.00	1,693.55
75105 - Facilities & Admin - Implement	0.00	24,408.99	0.00	24,408.99
75708 - Learning - subcontracts	0.00	3,490.32	0.00	3,490.32
75709 - Learning - training of counter	0.00	3,883.16	0.00	3,883.16

Total for Fund 30000 0.00 332,499.25 0.00 332,499.25

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71620 - Daily Subsistence Allow-Local	0.00	252.00	0.00	252.00
72220 - Furniture	0.00	5,100.40	0.00	5,100.40
72405 - Acquisition of Communic Equip	0.00	5,660.00	0.00	5,660.00
72505 - Stationery & other Office Supp	0.00	9,184.19	0.00	9,184.19
72815 - Inform Technology Supplies	0.00	276.00	0.00	276.00
73410 - Maint, Oper of Transport Equip	0.00	870.97	0.00	870.97
74510 - Bank Charges	0.00	10.00	0.00	10.00
74725 - Other L.T.S.H.	0.00	3,356.48	0.00	3,356.48
75105 - Facilities & Admin - Implement	0.00	1,976.80	0.00	1,976.80

Total for Fund 32045 0.00 26,686.84 0.00 26,686.84

Total for Activity ACTIVITY 3 0.00 359,186.09 0.00 359,186.09

Activity : ACTIVITY 4 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	86,304.53	0.00	86,304.53
61310 - Post Adjustment - IP Staff	0.00	43,975.74	0.00	43,975.74
62305 - Dependency Allowances-IP Staff	0.00	658.98	0.00	658.98
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	28,199.22	0.00	28,199.22
62315 - Contrib. to medical, social in	0.00	7,282.99	0.00	7,282.99



Combined Delivery Report by Activity

Project id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)	
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)	
	Location :	UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

62320 - Mobility, Hardship, Non-remova	0.00	16,745.17	0.00	16,745.17
62340 - Annual Leave Expense - IP	0.00	6,442.83	0.00	6,442.83
63245 - Medical Evacuation (GS)	0.00	4,650.00	0.00	4,650.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,392.27	0.00	9,392.27
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.04	0.00	1,850.04
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,849.00	0.00	3,849.00
63365 - Special Oper Living Allow-IP	0.00	11,900.48	0.00	11,900.48
63515 - Security-related Costs	0.00	19,060.00	0.00	19,060.00
63530 - Contribution to EOS Benefits	0.00	4,885.47	0.00	4,885.47
63535 - Contribution to Security	0.00	8,468.22	0.00	8,468.22
63540 - Contribution to Training	0.00	1,563.32	0.00	1,563.32
63545 - Contribution to ICT	0.00	1,954.20	0.00	1,954.20
63550 - Contributions to MAIP	0.00	521.11	0.00	521.11
63555 - Contribution to UN JFA	0.00	3,908.40	0.00	3,908.40
63560 - Contributions to Appendix D	0.00	390.80	0.00	390.80
64308 - Appointments-Lump Sum	0.00	8,274.12	0.00	8,274.12
64398 - Direct Project Cost-Staff	0.00	40,648.27	0.00	40,648.27
65115 - Contributions to ASHI Reserve	0.00	10,422.36	0.00	10,422.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	978.54	0.00	978.54
71405 - Service Contracts-Individuals	0.00	422,030.82	0.00	422,030.82
71410 - MAIP Premium SC	0.00	870.56	0.00	870.56
71415 - Contribution to Security SC	0.00	14,142.14	0.00	14,142.14
71605 - Travel Tickets-International	0.00	830.00	0.00	830.00
71620 - Daily Subsistence Allow-Local	0.00	6,519.03	0.00	6,519.03
72445 - Common Services-Communications	0.00	18,258.51	0.00	18,258.51
72505 - Stationery & other Office Supp	0.00	100.00	0.00	100.00
73105 - Rent	0.00	489,867.00	0.00	489,867.00
73410 - Maint, Oper of Transport Equip	0.00	12,987.45	0.00	12,987.45
74105 - Management and Reporting Srvs	0.00	6,695.77	0.00	6,695.77
74110 - Audit Fees	0.00	2,205.00	0.00	2,205.00
74210 - Printing and Publications	0.00	2,114.13	0.00	2,114.13
74510 - Bank Charges	0.00	154.82	0.00	154.82
74525 - Sundry	0.00	1,127.00	0.00	1,127.00
74598 - Direct Project Costs - GOE	0.00	11,132.30	0.00	11,132.30
74725 - Other L.T.S.H.	0.00	2,644.84	0.00	2,644.84
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	1,314,005.44	0.00	1,314,005.44
Fund : 11888 (Country Co-Financing CS)				
71620 - Daily Subsistence Allow-Local	0.00	91.00	0.00	91.00
73105 - Rent	0.00	26,582.00	0.00	26,582.00
74510 - Bank Charges	0.00	10.00	0.00	10.00
Total for Fund 11888	0.00	26,683.00	0.00	26,683.00
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	52,524.82	0.00	52,524.82
61310 - Post Adjustment - IP Staff	0.00	23,625.89	0.00	23,625.89
62305 - Dependency Allowances-IP Staff	0.00	1,134.99	0.00	1,134.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	16,775.58	0.00	16,775.58
62315 - Contrib. to medical, social in	0.00	1,158.19	0.00	1,158.19



Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2015)
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	UNDP SOUTH SUDAN
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62320 - Mobility, Hardship, Non-remova	0.00	8,290.24	0.00	8,290.24
62335 - Hazard Duty Station Allow-IP	0.00	19,460.82	0.00	19,460.82
62340 - Annual Leave Expense - IP	0.00	2,400.19	0.00	2,400.19
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,873.68	0.00	2,873.68
63340 - Proc trips/Rest & Recup-IP Stf	0.00	12,241.00	0.00	12,241.00
63365 - Special Oper Living Allow-IP	0.00	47,554.88	0.00	47,554.88
63515 - Security-related Costs	0.00	15,724.50	0.00	15,724.50
63530 - Contribution to EOS Benefits	0.00	2,855.68	0.00	2,855.68
63535 - Contribution to Security	0.00	4,949.79	0.00	4,949.79
63540 - Contribution to Training	0.00	913.83	0.00	913.83
63545 - Contribution to ICT	0.00	1,142.26	0.00	1,142.26
63550 - Contributions to MAIP	0.00	304.62	0.00	304.62
63555 - Contribution to UN JFA	0.00	2,284.53	0.00	2,284.53
63560 - Contributions to Appendix D	0.00	228.45	0.00	228.45
64321 - Reassignment-Ticket Costs	0.00	1,380.00	0.00	1,380.00
64322 - Reassignmnts-Subsistence Allow	0.00	6,630.00	0.00	6,630.00
64323 - Reassignments-Lump Sum	0.00	8,792.85	0.00	8,792.85
64324 - Reassignments-Shipment	0.00	10,500.00	0.00	10,500.00
64398 - Direct Project Cost-Staff	0.00	48,058.31	0.00	48,058.31
65115 - Contributions to ASHI Reserve	0.00	6,092.09	0.00	6,092.09
65135 - Payroll Mgt Cost Recovery ATLA	0.00	556.86	0.00	556.86
71205 - Intl Consultants-Sht Term-Tech	0.00	37,745.00	0.00	37,745.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,000.00	0.00	13,000.00
71405 - Service Contracts-Individuals	0.00	40,912.17	0.00	40,912.17
71410 - MAIP Premium SC	0.00	112.04	0.00	112.04
71415 - Contribution to Security SC	0.00	1,820.10	0.00	1,820.10
71610 - Travel Tickets-Local	0.00	3,800.00	0.00	3,800.00
71620 - Daily Subsistence Allow-Local	0.00	6,373.46	0.00	6,373.46
71630 - Shipment	0.00	90.00	0.00	90.00
71635 - Travel - Other	0.00	44.00	0.00	44.00
72311 - Fuel, petroleum and other oils	0.00	50,062.35	0.00	50,062.35
72402 - Building Maintenance	0.00	8,492.57	0.00	8,492.57
72415 - Courier Charges	0.00	447.30	0.00	447.30
72425 - Mobile Telephone Charges	0.00	4,625.82	0.00	4,625.82
72440 - Connectivity Charges	0.00	8,403.21	0.00	8,403.21
72445 - Common Services-Communications	0.00	2,636.00	0.00	2,636.00
72505 - Stationery & other Office Supp	0.00	2,167.74	0.00	2,167.74
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	23,268.20	0.00	23,268.20
73120 - Utilities	0.00	6,451.61	0.00	6,451.61
73125 - Common Services-Premises	0.00	1,483.87	0.00	1,483.87
73405 - Rental & Maint-Other Office Eq	0.00	1,129.04	0.00	1,129.04
73410 - Maint, Oper of Transport Equip	0.00	70,785.81	0.00	70,785.81
74105 - Management and Reporting Srvs	0.00	5,600.42	0.00	5,600.42
74110 - Audit Fees	0.00	21,982.00	0.00	21,982.00
74210 - Printing and Publications	0.00	1,032.25	0.00	1,032.25
74505 - Insurance	0.00	464.52	0.00	464.52
74510 - Bank Charges	0.00	720.91	0.00	720.91
74525 - Sundry	0.00	3,025.81	0.00	3,025.81
74598 - Direct Project Costs - GOE	0.00	16,940.31	0.00	16,940.31
75105 - Facilities & Admin - Implement	0.00	45,380.03	0.00	45,380.03
75705 - Learning costs	0.00	600.00	0.00	600.00
75709 - Learning - training of counter	0.00	1,999.64	0.00	1,999.64
76125 - Realized Loss	0.00	0.00	0.00	0.00

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Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of Law	Period :	Jan-Dec (2015)		
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77630 - Dep Exp Owned - ITC	0.00	12.50	0.00	12.50
Total for Fund 30000	0.00	680,062.73	0.00	680,062.73
Fund : 30011 (Programme cost sharing WB1)				
72505 - Stationery & other Office Supp	0.00	303.23	0.00	303.23
73410 - Maint, Oper of Transport Equip	0.00	26,668.39	0.00	26,668.39
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30011	0.00	26,971.61	0.00	26,971.61
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
31007 - PriorPeriodAdj_EXP_PPE	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	1,881.11	0.00	1,881.11
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	1,990.65	0.00	1,990.65
72405 - Acquisition of Communic Equip	0.00	324.08	0.00	324.08
72440 - Connectivity Charges	0.00	1,161.29	0.00	1,161.29
73410 - Maint, Oper of Transport Equip	0.00	7,085.44	0.00	7,085.44
74510 - Bank Charges	0.00	10.00	0.00	10.00
74520 - Storage	0.00	1,240.00	0.00	1,240.00
74525 - Sundry	0.00	4,743.55	0.00	4,743.55
74598 - Direct Project Costs - GOE	0.00	678.37	0.00	678.37
74725 - Other L.T.S.H.	0.00	814.52	0.00	814.52
75105 - Facilities & Admin - Implement	0.00	1,568.39	0.00	1,568.39
77630 - Dep Exp Owned - ITC	0.00	- 324.08	0.00	- 324.08
Total for Fund 32045	0.00	21,173.32	0.00	21,173.32
Fund : 40910 (EEC SDN PROMOTION OF EQUALITY)				
73410 - Maint, Oper of Transport Equip	0.00	4,138.71	0.00	4,138.71
75105 - Facilities & Admin - Implement	0.00	289.71	0.00	289.71
Total for Fund 40910	0.00	4,428.42	0.00	4,428.42
Total for Activity ACTIVITY 4	0.00	2,073,324.52	0.00	2,073,324.52
Activity : ACTIVITY1 ()				
Fund : 04000 (Core Programme, UNU Centre)				
62335 - Hazard Duty Station Allow-IP	0.00	2,613.33	0.00	2,613.33
74510 - Bank Charges	0.00	12.16	0.00	12.16
Total for Fund 04000	0.00	2,625.49	0.00	2,625.49
Fund : 30000 (PROGRAMME COST SHARING)				

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Combined Delivery Report by Activity

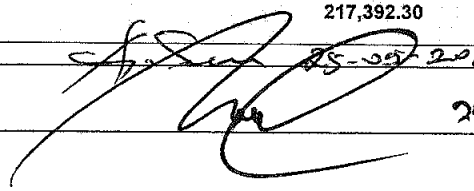
Project Id : 00077970 Access to Justice and Rule of Law		Period :	Jan-Dec (2015)	
Output # : 00088488 Capacity Development		Impl. Partner :	02885 UNDP (Direct Execution)	
		Location :	UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72445 - Common Services-Communications	0.00	2,351.00	0.00	2,351.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	2,351.00	0.00	2,351.00
Total for Activity ACTIVITY1	0.00	4,976.49	0.00	4,976.49
Activity : ACTIVITY2 ()				
Fund : 04000 (Core Programme, UNU Centre)				
72405 - Acquisition of Communic Equip	0.00	9,015.00	0.00	9,015.00
Total for Fund 04000	0.00	9,015.00	0.00	9,015.00
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 1.00	0.00	- 1.00
75105 - Facilities & Admin - Implement	0.00	- 0.08	0.00	- 0.08
Total for Fund 32045	0.00	- 1.08	0.00	- 1.08
Total for Activity ACTIVITY2	0.00	9,013.92	0.00	9,013.92
Activity : ACTIVITY3 ()				
Fund : 30000 (PROGRAMME COST SHARING)				
72401 - Prefab structure/other buildin	0.00	69,860.10	0.00	69,860.10
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,981.83	0.00	1,981.83
Total for Fund 30000	0.00	71,841.93	0.00	71,841.93
Total for Activity ACTIVITY3	0.00	71,841.93	0.00	71,841.93
Activity : ACTIVITY4 ()				
Fund : 04000 (Core Programme, UNU Centre)				
74510 - Bank Charges	0.00	10.00	0.00	10.00
Total for Fund 04000	0.00	10.00	0.00	10.00
Fund : 30000 (PROGRAMME COST SHARING)				
74525 - Sundry	0.00	1,351.62	0.00	1,351.62

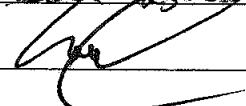


Combined Delivery Report by Activity

Project Id : 00077970 Access to Justice and Rule of Law	Period :	Jan-Dec (2015)		
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	46.52	0.00	46.52
Total for Fund 30000	0.00	1,398.14	0.00	1,398.14
Total for Activity ACTIVITY4	0.00	1,408.14	0.00	1,408.14
Activity : ACTIVITY5 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-673.87	0.00	-673.87
Total for Fund 30000	0.00	-673.87	0.00	-673.87
Total for Activity ACTIVITY5	0.00	-673.87	0.00	-673.87
Activity : ACTIVITY7 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY7	0.00	0.00	0.00	0.00
Total for Output : 00088488	0.00	3,712,276.44	0.00	3,712,276.44

Project Total :	217,392.30	7,070,286.75	0.00	7,287,679.05
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Signed By :  Date : 25-05-2016

Signed By :  Date : 25/5/16



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SSD10
Period : Jan-Dec (2015)
Selected Project Id : 00077970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47101 - South Sudan - Central		0.00	226,845.33	0.00	226,845.33
47103 - South Sudan - Crisis Prev&Rcvr		0.00	8,185.50	0.00	8,185.50
47104 - South Sudan - DemGovernance		217,392.30	6,828,115.27	0.00	7,045,507.57
47108 - South Sudan - Poverty Reductn		0.00	5,800.11	0.00	5,800.11
47130 - South Sudan - Global Fund Unit		0.00	1,340.54	0.00	1,340.54



Funds Utilization

Selection Criteria :

Business Unit : SSD10
Period : Jan-Dec (2015)
Selected Project Id : 00077970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077970 Access to Justice and Rule of Law Period : As Of Dec31,2015

Output #	00088485	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		2,400.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		246,495.99

Output #	00088486	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		970.51
	Inventory		0.00
	Prepayments		0.00
	Commitments		18,039.37

Output #	00088487	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		31,004.56

Output #	00088488	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	163,595.65
Inventory	0.00
Prepayments	0.00
Commitments	371,529.94